

## Five year summary

### Selected profit and loss account information

	2005 £m	2004 £m	2003 £m	2002 £m	2001 £m
<b>Group turnover</b>	<b>6,683</b>	5,694	4,874	4,276	3,200
Net operating expenses before exceptional items	<b>(6,297)</b>	(5,461)	(5,352)	(4,982)	(3,543)
Exceptional items	<b>(45)</b>	(75)	(8,300)	(150)	(2,821)
<b>EBITDA<sup>1</sup></b>	<b>1,768</b>	1,367	859	433	317
<b>Group operating profit/(loss)</b>	<b>341</b>	158	(8,778)	(856)	(3,164)
Group's share of operating result of joint ventures and associates	<b>(3)</b>	–	5	8	(286)
Costs of capital reorganisation	<b>(20)</b>	–	–	–	–
Loss/provision for loss on sale of business	–	(5)	(1,364)	–	–
Net interest payable and similar charges	<b>(9)</b>	(58)	(66)	(25)	(9)
<b>Profit/(loss) on ordinary activities before taxation</b>	<b>309</b>	95	(10,203)	(873)	(3,459)
Tax on profit/(loss) on ordinary activities	<b>(8)</b>	71	55	23	(70)
<b>Profit/(loss) on ordinary activities after taxation</b>	<b>301</b>	166	(10,148)	(850)	(3,529)
Minority interests	–	–	–	–	(4)
<b>Profit/(loss) for the financial year</b>	<b>301</b>	166	(10,148)	(850)	(3,533)
Dividends	<b>(196)</b>	–	–	–	–
<b>Retained profit/(loss) for the year</b>	<b>105</b>	166	(10,148)	(850)	(3,533)
Basic earnings/(loss) per share (pence)	<b>3.5</b>	1.9	(117.0)	(9.8)	(40.7)
Underlying earnings/(loss) per share (pence)	<b>8.5</b>	5.2	(1.3)	(3.8)	(4.9)
Dividend per share	<b>2.25</b>	–	–	–	–

<sup>1</sup>EBITDA is our earnings before interest, tax, depreciation, amortisation and exceptional items, excluding our share of operating profits and losses of our joint ventures and associates.

### Selected balance sheet information

	2005 £m	2004 £m	2003 £m	2002 £m	2001 £m
<b>Fixed assets</b>					
Intangible assets	<b>7,045</b>	7,354	7,582	15,992	15,624
Tangible assets	<b>4,449</b>	3,996	3,875	4,094	3,727
Investments	<b>2</b>	5	–	34	33
<b>Total fixed assets</b>	<b>11,496</b>	11,355	11,457	20,120	19,384
<b>Current assets</b>	<b>2,473</b>	2,043	1,913	2,037	1,785
<b>Creditors: amounts falling due within one year</b>	<b>(2,031)</b>	(1,678)	(1,572)	(1,521)	(1,504)
<b>Creditors: amounts falling due after more than one year</b>	<b>(1,403)</b>	(1,375)	(1,451)	(1,403)	(399)
<b>Provisions for liabilities and charges</b>	<b>(254)</b>	(251)	(284)	(402)	(206)
<b>Net assets</b>	<b>10,281</b>	10,094	10,063	18,831	19,060
Shareholders' funds	<b>10,281</b>	10,094	10,063	18,831	19,068
Equity minority interests	–	–	–	–	(8)
	<b>10,281</b>	10,094	10,063	18,831	19,060